

# **CITY OF DETROIT FISCAL 2006/07 BUDGET**

## **AGENCY 31 INFORMATION TECHNOLOGY SERVICES**

### **STATEMENT OF PURPOSE**

The Information Technology Services Department provides effective, reliable and secure information technology and related services to City agencies, enabling them to effectively manage assets and deliver services to Detroit's citizens, businesses and visitors.

### **DESCRIPTION**

The Information Technology Services Department (ITS) is the central staff agency responsible for directing, developing and providing information technology and consulting services to City agencies. The responsibilities of ITS include: information management, strategic technology planning, application development and implementation, system/application maintenance and support, telecommunications, data center operations, technology acquisitions, business needs solutions and other services necessary to aid agencies in harnessing technology to improve operations and the quality of services provided to their customers.

### **GOALS**

1. Maintain the City's current technology investment.
2. Improve the City's technology infrastructure.
3. Develop, enhance and maintain applications systems to support the needs of City departments.
4. Internal Operational improvement.
5. Improve Relationship of ITS to City Departments.

### **DEPARTMENTAL FINANCIAL INFORMATION**

	<u>GENERAL</u> <u>FUND</u>	<u>TOTAL</u>
EXPENDITURES	\$20,521,010	\$20,521,010
REVENUES	<u>1,463,734</u>	<u>1,463,734</u>
NET TAX COST	\$19,057,276	\$19,057,276
POSITIONS	117	117